

# Glen Allen High School PTSA

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## Proposed Budget for 2016-2017

Beginning Balance	\$12,659.78
<b>Income</b>	<b>Budget</b>
Bookstore/Spirit Wear	17,000.00
Jaguar Fund	2500.00
Membership Dues- Nat'l/state (3.75x700)	2,625.00
Membership Dues- GAHS (3.25/member 700)	2,275.00
Retail Promotions	1,000.00
Amazon/Matching Gifts	250.00
<b>Total Income</b>	<b><u>\$25,650.00</u></b>
<b>Total Income &amp; Beginning Balance</b>	<b>\$38,309.78</b>
<b>Expenses</b>	
After Prom Party	5,000.00
Awards& Recognition	275.00
Baccalaureate	300.00
Conventions/Seminars/Training	150.00
County Council Banquet	100.00
County Council Dues (\$.10/member)	70.00
Cultural Arts/Reflections	500.00
Hospitality	1,500.00
Insurance	370.00
Membership Dues- Nat'l/State	2,625.00
Organizational Expense (website,MoneyMinder,printing)	1,200.00
Outreach	1,000.00
Principals Fund	700.00
Programs	500.00
Senior Scholarship (Restricted)	1,000.00
Spirit Wear Expense	10,000.00
Student Club Start-up	300.00
Jaguar First Step	500.00
Teacher Grants	1,000.00
Membership Donation Incentives	1,200.00
<b>Total Expenses</b>	<b>\$28,290.00</b>